

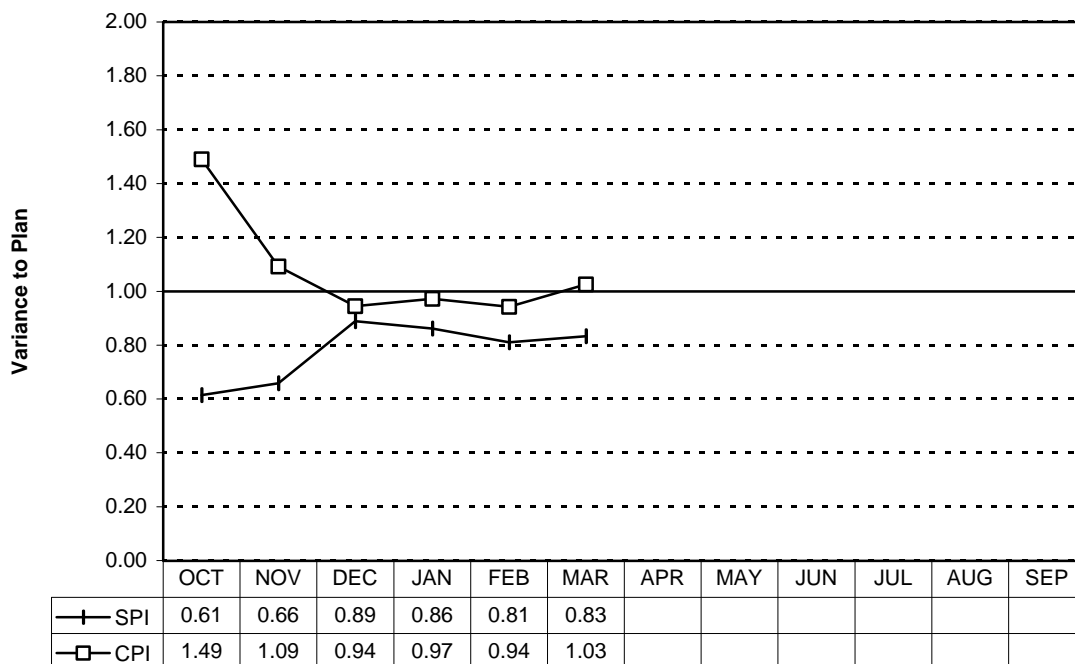
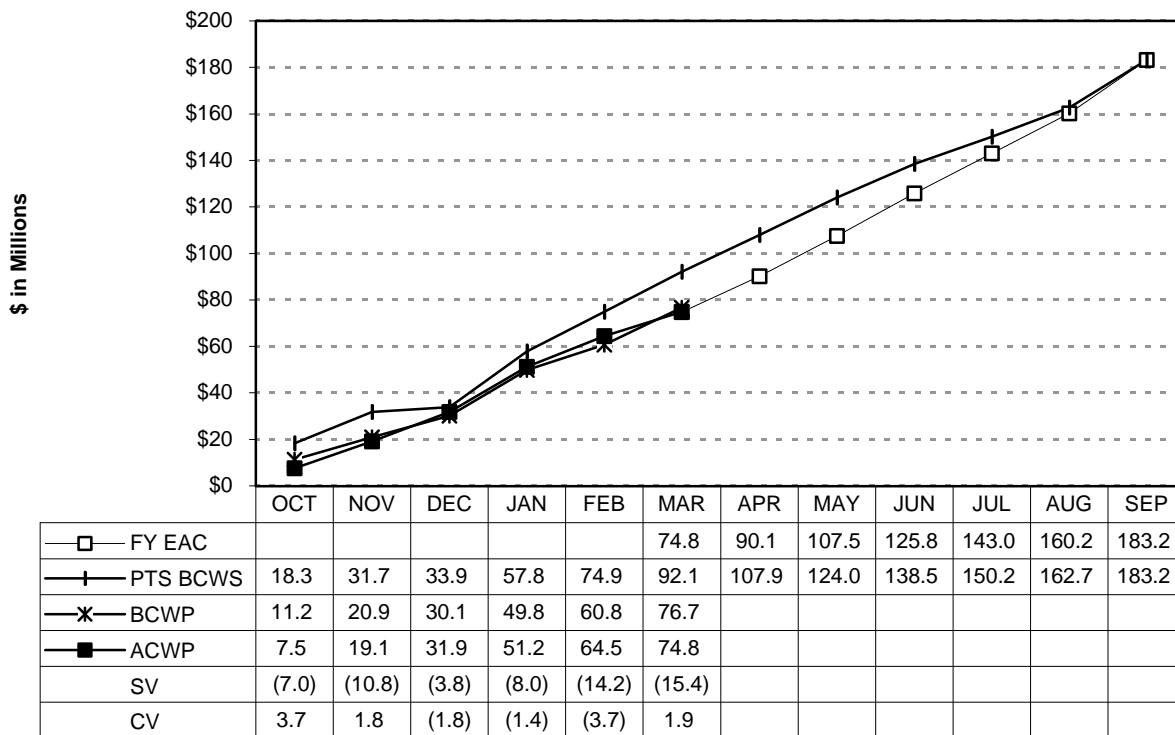
Source: PTS

Section H

| | | |
|------------------------------------|--------------------------------|------------|
| HANFORD SITE PERFORMANCE REPORT | SPENT NUCLEAR FUELS WBS 1.3 | MARCH 1998 |
|------------------------------------|--------------------------------|------------|

FY 1998 COST/SCHEDULE PERFORMANCE - ALL FUND TYPES

Cumulative to Date Status



Source: PTS

| | | |
|--|--|-------------------|
| HANFORD SITE PERFORMANCE REPORT | SPENT NUCLEAR FUELS WBS 1.3 | MARCH 1998 |
|--|--|-------------------|

| | | | FYTD | | | | | CUR | PTS | FY |
|------|---------------------------|---------|-------------|-------------|-------------|--------------|--------------|-------------|-------------|-------------|
| 1.3 | | | BCWS | BCWP | ACWP | SV | CV | BSLN | BCWS | EAC |
| PBS | | | | | | | | | | |
| WM01 | Spent Nuclear Fuel | Expense | 52.7 | 48.0 | 45.7 | (4.6) | 2.4 | 109.6 | 111.4 | 111.4 |
| | | CENRTC | 16.0 | 10.0 | 9.2 | (6.0) | 0.8 | 24.6 | 30.0 | 30.0 |
| | | GPP/LI | <u>23.4</u> | <u>18.7</u> | <u>20.0</u> | <u>(4.7)</u> | <u>(1.3)</u> | <u>21.7</u> | <u>41.8</u> | <u>41.8</u> |
| | Sub-Total WM01 | | 92.1 | 76.7 | 74.8 | (15.4) | 1.9 | 155.9 | 183.2 | 183.2 |
| | | | | | | | | | | |
| WM02 | Storage Canister Bldg Ops | Expense | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | CENRTC | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | GPP/LI | <u>0.0</u> | <u>0.0</u> | <u>0.0</u> | <u>0.0</u> | <u>0.0</u> | <u>0.0</u> | <u>0.0</u> | <u>0.0</u> |
| | Sub-Total WM02 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| | Total Spent Nuclear Fuel | Expense | 52.7 | 48.0 | 45.7 | (4.6) | 2.4 | 109.6 | 111.4 | 111.4 |
| | | CENRTC | 16.0 | 10.0 | 9.2 | (6.0) | 0.8 | 24.6 | 30.0 | 30.0 |
| | | GPP/LI | <u>23.4</u> | <u>18.7</u> | <u>20.0</u> | <u>(4.7)</u> | <u>(1.3)</u> | <u>21.7</u> | <u>41.8</u> | <u>41.8</u> |
| | Total | | 92.1 | 76.7 | 74.8 | (15.4) | 1.9 | 155.9 | 183.2 | 183.2 |

\$ in Millions

* The difference between the CUR BSLN and PTS BCWS columns is baseline change request SNF-98-009, which was approved on December 22, 1997 by the RL Project office. The BCR was implemented in the financial system per RL approval, but the BCR had not gone through the formal RL BCR approval process.